

# Village of Stevensville

## Capital Improvement Plan 2019-2024

Adopted: April 10, 2019

### **Village of Stevensville Village Council**

President, Steve Slavicek

President Pro-tem, Pat Arter

Trustee, Ken Hansen

Trustee, Brian Liggett

Trustee, Carl Steinberger

Trustee, Amanda Pohyba

Trustee, Chris Mason

### **Village of Stevensville Village Administration**

Clerk, Tiffany Moore

Treasurer, Barbi Hoge

## Michigan Planning Enabling Act (PA 33 of 2008)

125.3865 Capital improvements program of public structures and improvements; preparation; basis. Sec. 65. (1) To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise. If the planning commission is exempted, the legislative body either shall prepare and adopt a capital improvements program, separate from or as a part of the annual budget, or shall delegate the preparation of the capital improvements program to the chief elected official or a non-elected administrative official, subject to final approval by the legislative body. The capital improvements program Rendered Wednesday, April 11, 2018 Page 11 Michigan Compiled Laws Complete Through PA 56 and includes 58-108 of 2018 □ Legislative Council, State of Michigan Courtesy of [www.legislature.mi.gov](http://www.legislature.mi.gov) shall show those public structures and improvements, in the general order of their priority, that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements.

# Village of Stevensville Capital Improvement Plan

## Introduction

A Capital Improvement Plan (CIP) is a multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. The purpose of a CIP is to facilitate the orderly planning of infrastructure improvements; to maintain, preserve and protect the Village of Stevensville's infrastructure system; and to provide for the acquisition or scheduled replacement of equipment to ensure the efficient delivery of services to the community. The CIP is also utilized to ensure that capital improvements are fiscally sound and consistent with the goals and policies of the governing body and the residents of the community.

A comprehensive CIP is an essential tool for the planning and development of the social, physical and economic well-being of the community. This process is a necessary step in an organized effort to strengthen the quality of public facilities and services; provide a framework for the realization of community goals and objectives; and provide a sound basis on which to build a healthy and vibrant community.

The CIP informs Village residents and stakeholders on how the municipality plans to address significant capital needs over the next six years. The CIP provides visual representations of the community's needs including maps that detail the timing, sequence and location of capital projects.

Some of the many benefits that the CIP provides for residents and stakeholders include:

- Optimize the uses of revenue
- Focus attention on community goals, needs and capabilities.
- Guide future growth and development
- Encourage efficient government
- Improve intergovernmental and regional cooperation
- Help maintain a sound and stable financial program
- Enhance opportunities for the participation in federal and/or state grant programs.

The projects identified in the CIP represent the community's plan to serve residents and anticipate the needs of a dynamic community. Projects are guided by various development plans and policies established by the planning commission, governing body and administration.

- Plans and policies include:
- Master land use plan
- Redevelopment plan
- Downtown development plan
- Corridor improvement plan
- Recreation plan
- Transportation plan
- Non-motorized transportation plan
- Goals and objectives of council
- Administrative policies

### What is a Capital Improvement Item or Project?

For the purposes of the Village of Stevensville CIP, a capital improvement item or project is defined as a major, non-recurring expenditure that incorporates any of the following:

1. The acquisition of land for public use.
2. Any construction of a new facility including engineering design and other preconstruction costs with an estimated cost in excess of \$5,000.
3. A non-recurring rehabilitation or major repair of all or part of a building, its grounds, a facility, or its equipment, provided that such costs are greater than \$5,000 and have a useful life of 10 years or more.
4. Purchase of major equipment valued in excess of \$5,000 with a useful life of three years or more.
5. Major studies requiring the employment of outside professional consultants in excess of \$5,000.
6. All projects funded substantially from the proceeds of a debt obligation.

These factors should be used to determine if a project should be considered as part of CIP.

## Why develop a Capital Improvement Plan?

By developing a CIP, the Village of Stevensville is showing fiscal responsibility. A CIP focuses attention on the long-term issues and implementations of these needs with regard to financing resources. The CIP demonstrates fiscal responsibility and planning to:

1. The Planning Commission/Board of Trustees
2. Village Residents
3. Rating Agencies
4. Municipal Bond Agencies
5. State of Michigan Grant Reviewers
6. Federal Grant Reviewers

A CIP facilitates proper planning for economic development in the broadest sense of the term. It helps establish the future plan growth with regard to infrastructure, utilities, service needs, parks and recreational needs.

### What are the benefits of having a Capital Improvements Plan?

The benefits of a thorough and well-planned CIP are numerous. First, the CIP is a planning tool which provides a mechanism to allocate resources across competing demands. Second, by paying for projects as funds are available, overall savings can be realized by avoiding interest and other costs associated with issuing debt. Third, the CIP provides an opportunity for the Village Council, administration and residents to come together and prioritize the needs of the Village. Finally, the CIP is a budgeting tool. Each of the five years of the plan provides a snapshot of that year's Capital Improvement Budget. The CIP defines the capital need of the Village for the each budget year.

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*Includes Budgeted, Complete, Design, In Progress, Not Budgeted, Not Identified, Rescheduled, Review, Study projects only.*

**Village of Stevensville  
Capital Projects Report by Department**

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<u>Title</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0

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**Village of Stevensville  
Capital Projects Report by Buildings / Locations**

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<u>Title</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0

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## Village of Stevensville Complete Project Report for Additional Seating:

### Project Information

**Report ID:** 2  
**Priority:** 4  
**Project Type:** Furniture & Fixtures  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund  
**Useful Life:** 10 years



**Description:** Benches and picnic tables

**Alignment with Goals:** outlined in the Parks & Recreation Plan

**Justification:** To allow people a place to sit and rest while shopping, walking, running and other wise enjoying our downtown area

**Impacts:** This project would benefit all Village residents and visitors as it would encourage use of the Downtown Greenspace

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Community-Wide	8
Department priority	Low	2
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>63</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Bluff St:

### Project Information

**Report ID:** 3  
**Project Type:** Streets  
**Default Fund Name:** Local  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** Local Streets

**Description:** Chip & Seal Bluff St

**Justification:** Bluff Street has a current Paser Rating of 4, this maintenance project will help the Village ensure that the road does not deteriorate any further.

**Impacts:** The residents of Bluff Street would be the biggest benefactors from this project. The Village would also benefit as this maintenance project would be less costly than a larger repair project in the future.

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	No policy / plan in place	0
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Less than several neighborhoods	4
Department priority	Medium	6
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>49</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Catch Basin (Red Arrow):

### Project Information

**Report ID:** 4  
**Project Type:** Sewer  
**Default Fund Name:** General  
**Default Department:** Sewer and Water  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Replace catch basin on Red Arrow near the Marathon station

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	Project is consistent with Administrative policy	12
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	11 - 20 years	6
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Less than several neighborhoods	4
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>84</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Chamber/Office Flooring:

### Project Information

**Report ID:** 5  
**Project Type:** Building & Improvements  
**Default Fund Name:** General  
**Default Department:** Building and Grounds  
**Building/Location:**  
**Funding Source:** General Fund

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	No policy / plan in place	0
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	3 years or less	2
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Department	2
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>29</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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**Village of Stevensville  
Complete Project Report for  
CIPP liner @ Red Arrow & Puetz:**

**Project Information**

**Report ID:** 6  
**Project Type:** Sewer  
**Default Fund Name:** General  
**Default Department:** Sewer and Water  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Install CIPP liner in 2 drains at Red Arrow & Puetz

**Priority Scoring**

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	Project is consistent with Administrative policy	12
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	11 - 20 years	6
Impact Measures - Net Present Value & Internal Rate of Return	Medium / 8 - 11 years	9
Service area of project	Less than several neighborhoods	4
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>100</b>

**Project Cash Flow**

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Construct Pavilion and Public Restrooms:

### Project Information

**Report ID:** 7  
**Priority:** 2  
**Project Type:** Building & Improvements  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund / Grants  
**Useful Life:** 15 years



**Description:** A pavilion with public restrooms will be constructed

**Alignment with Goals:** outlined in the Parks & Recreation Plan

**Justification:** to provide a place for public gatherings.

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Minimally contributes	10
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	11 - 20 years	6
Impact Measures - Net Present Value & Internal Rate of Return	Medium-High / 4 - 7 years	12
Service area of project	Community-Wide	8
Department priority	Medium	6
Project delivers level of service desired by community	High	15
<b>Total Survey Score</b>		<b>86</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Decorative light poles:

### Project Information

**Report ID:** 8  
**Project Type:** Streets  
**Default Fund Name:** General  
**Default Department:** General Government  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Replace all decorative light poles on St Joseph Ave

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	No policy / plan in place	0
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Several neighborhoods	6
Department priority	Medium	6
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>36</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Demorrow Rd Sidewalks:

### Project Information

**Report ID:** 9  
**Default Fund Name:** Major  
**Default Department:** Outside Services  
**Building/Location:**  
**Funding Source:** General Fund & Major Streets

**Description:** Install sidewalks on Demorrow Road. Possible grant funding available with Safe Routes to School program

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	11 - 20 years	6
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Several neighborhoods	6
Department priority	Low	2
Project delivers level of service desired by community	High	15
<b>Total Survey Score</b>		<b>87</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Demorrow Road:

### Project Information

**Report ID:** 10  
**Project Type:** Streets  
**Default Fund Name:** Major  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** Major Streets

**Description:** Mill & Fill Demorrow Road

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Minimally contributes	10
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Medium-High / 4 - 7 years	12
Service area of project	Less than several neighborhoods	4
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>64</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for DPW Garage:

### Project Information

**Report ID:** 11  
**Project Type:** Building & Improvements  
**Default Fund Name:** General  
**Default Department:** General Government  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Build a New DPW garage at the Village owned property on Yasdick Drive

**Alignment with Goals:** Outlined in the master plan

**Justification:** The current DPW facilities are no longer useful. There is not enough room for all of the equipment and there is no space to make equipment repairs

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	21 - 30 years	8
Impact Measures - Net Present Value & Internal Rate of Return	Medium / 8 - 11 years	9
Service area of project	Department	2
Department priority	Medium	6
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>68</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Drain repairs:

### Project Information

**Report ID:** 12  
**Project Type:** Sewer  
**Default Fund Name:** General  
**Default Department:** Sewer and Water  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Repair all Village drains in need of repair identified during SAW project

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	More than 30 years	10
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Community-Wide	8
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>110</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for East & West Karen Court:

### Project Information

**Report ID:** 13  
**Project Type:** Streets  
**Default Fund Name:** Local  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** General Fund & Local Streets

**Description:** Thin coat East and West Karen Court

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Materially contributes	15
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Less than several neighborhoods	4
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>60</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Fire Alarm:

### Project Information

**Report ID:** 14  
**Project Type:** Building & Improvements  
**Default Fund Name:** General  
**Default Department:** General Government  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** The Village Hall is currently without a fire alarm or suppression system.

**Justification:** The employees at Village Hall have no way of knowing if there is a fire in the building. With the DPW garage in the same building, it is dangerous for all employees for the Village to continue to go without a fire warning system.

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	No policy / plan in place	0
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Department	2
Department priority	High	10
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>75</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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**Village of Stevensville  
Complete Project Report for  
John Beers from 94 to Red Arrow:**

**Project Information**

**Report ID:** 15  
**Project Type:** Streets  
**Default Fund Name:** Major  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** Major Streets

**Description:** Mill & fill John Beers Road from Red Arrow Hwy to I94

**Priority Scoring**

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Materially contributes	15
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Regional	10
Department priority	Medium	6
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>73</b>

**Project Cash Flow**

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Johnson Rd Sidewalks:

### Project Information

**Report ID:** 16  
**Default Fund Name:** Major  
**Default Department:** Outside Services  
**Building/Location:**  
**Funding Source:** General Fund & Major Streets

**Description:** Complete sidewalks on Johnson from railroad tracks to Red Arrow

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Medium-High / 4 - 7 years	12
Service area of project	Several neighborhoods	6
Department priority	Low	2
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>88</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Johnson Road:

### Project Information

Report ID: 17  
 Default Fund Name: Major  
 Default Department: Maintenance  
 Building/Location:  
 Funding Source: Major Streets

Description: Mill & Fill Johnson Road

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Medium-High / 4 - 7 years	12
Service area of project	Less than several neighborhoods	4
Department priority	Medium	6
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>69</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Kayak/Canoe launch:

### Project Information

**Report ID:** 18  
**Project Type:** Building & Improvements  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund / Grants  
**Useful Life:** 15 years

**Description:** Construct an ADA kayak/canoe launch on Hickory Creek

**Alignment with Goals:** This project is outlined in the Village Community Parks & Recreation Plan

**Justification:** During the public survey process, this project was heavily supported. The project is also supported by neighboring communities, Southwest Michigan Planning and many other community organizations as it would provide a resting point for patrons who may have .

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Minimally contributes	10
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	No	0
Contributes to long-term needs of community / (Projects useful life)	11 - 20 years	6
Impact Measures - Net Present Value & Internal Rate of Return	Medium-High / 4 - 7 years	12
Service area of project	Community-Wide	8
Department priority	Low	2
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>67</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Legion Rd:

### Project Information

**Report ID:** 19  
**Project Type:** Streets  
**Default Fund Name:** Major  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** Major Streets

**Description:** Patch Legion Road

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Medium / 8 - 11 years	9
Service area of project	Less than several neighborhoods	4
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>72</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Local Streets crack treatment:

### Project Information

**Report ID:** 20  
**Project Type:** Streets  
**Default Fund Name:** Local  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** Local Streets

**Description:** crack seal Ridge Road, George Street, Kimmel Street and Village Court

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Several neighborhoods	6
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>45</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for North & South Branch drains:

### Project Information

**Report ID:** 21  
**Project Type:** Sewer  
**Default Fund Name:** General  
**Default Department:** Sewer and Water  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Upgrade North & South Branch drain system and identified in SAW project

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Several neighborhoods	6
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>99</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Oak Street:

### Project Information

**Report ID:** 22  
**Project Type:** Streets  
**Default Fund Name:** Local  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** Local Streets

**Description:** Mill and fill Oak Street

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Less than several neighborhoods	4
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>56</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Parking Areas:

### Project Information

**Report ID:** 23  
**Project Type:** Land Improvements  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund  
**Useful Life:** 15 years

**Description:** Construct parking areas at all of the Village Parks

**Alignment with Goals:** This project is outlined in the Village Community Parks & Recreation Plan

**Justification:** The creation of parking areas will encourage residents and visitors to utilize the Village Parks system.

**Impacts:** This project will impact residents and visitors.

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Minimally contributes	10
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	21 - 30 years	8
Impact Measures - Net Present Value & Internal Rate of Return	Medium-High / 4 - 7 years	12
Service area of project	Community-Wide	8
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>88</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Pine Street:

### Project Information

**Report ID:** 24  
**Project Type:** Streets  
**Default Fund Name:** Local  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** Local Streets

**Description:** Reconstruct Pine Street

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Less than several neighborhoods	4
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>53</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Playground Equipment:

### Project Information

**Report ID:** 25  
**Priority:** 3  
**Project Type:** Furniture & Fixtures  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund / Grants  
**Useful Life:** 15 years



**Description:** New ADA playground equipment  
**Alignment with Goals:** outlined in the Parks & Recreation Plan  
**Justification:** to provide a safe place for all children to play

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Materially contributes	15
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Community-Wide	8
Department priority	Medium	6
Project delivers level of service desired by community	High	15
<b>Total Survey Score</b>		<b>102</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Red Arrow Hwy Reconstruction:

### Project Information

**Report ID:** 26  
**Priority:** 1  
**Project Type:** Streets  
**Default Fund Name:** Major  
**Default Department:** Maintenance  
**Building/Location:**  
**Funding Source:** Major streets fund & Twin Cats Match

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	11 - 20 years	6
Impact Measures - Net Present Value & Internal Rate of Return	Medium-Low / 12 - 15 years	6
Service area of project	Regional	10
Department priority	High	10
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>96</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Remodel Restrooms:

### Project Information

**Report ID:** 27  
**Project Type:** Building & Improvements  
**Default Fund Name:** General  
**Default Department:** General Government  
**Building/Location:**  
**Funding Source:** General Fund  
**Useful Life:** 20 years

**Description:** Remodel outdated restrooms to ensure ADA compliance

**Justification:** Current restrooms are outdated, completion of remodel would save money over time by installing eco friendly fixtures.

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Minimally contributes	10
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	No	0
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Department	2
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>37</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Replace Furniture:

### Project Information

**Report ID:** 28  
**Project Type:** Furniture & Fixtures  
**Default Fund Name:** General  
**Default Department:** General Government  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Replace outdated/damaged office furniture and council table.

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with Administrative policy	12
Project remedies an existing or projected deficiency	No	0
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Department	2
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>24</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Roof:

### Project Information

**Report ID:** 29  
**Priority:** 1  
**Project Type:** Building & Improvements  
**Default Fund Name:** General  
**Default Department:** Building and Grounds  
**Building/Location:**  
**Funding Source:** General Fund  
**Useful Life:** 25 years

**Description:** Replace roof on Float garage, Maintenance Garage, File Storage room and Manager Office

**Alignment with Goals:** Roof replacement is outlined in the Village Capital Improvement Program

**Justification:** The roof is currently leaking in the identified areas

**Impacts:** Village employees and the Miss Stevensville Scholarship committee would greatly benefit

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Impact Measures - Net Present Value & Internal Rate of Return	Never	0
Service area of project	Department	2
Department priority	High	10
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>70</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Signs for parks:

### Project Information

**Report ID:** 30  
**Project Type:** Furniture & Fixtures  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Install new signs at all Village parks

**Alignment with Goals:** Outlined in the Community Parks & Recreation Plan

**Justification:** The Village Parks are not all currently identified as parks

**Impacts:** This will identify all of the parks in the parks system and encourage public enjoyment of the areas

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	No Impact	5
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	3 years or less	2
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Community-Wide	8
Department priority	Low	2
Project delivers level of service desired by community	Low	3
<b>Total Survey Score</b>		<b>58</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for St Joe Ave Sidewalk:

### Project Information

**Report ID:** 31  
**Project Type:** Streets  
**Default Fund Name:** General  
**Default Department:** General Government  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Repair sidewalks on St Joseph Ave

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Medium / 8 - 11 years	9
Service area of project	Less than several neighborhoods	4
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>81</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Village Park Development Plan:

### Project Information

**Report ID:** 32  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund / Grants

**Description:** Create a development plan for all Village Parks  
**Alignment with Goals:** Outlined in the Community Parks & Recreation plan adopted 9/12/18  
**Justification:** To outline and prioritize park projects  
**Impacts:** Village residents, business owners and visitors

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Materially contributes	15
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Completely Remedy Problem	15
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Medium / 8 - 11 years	9
Service area of project	Community-Wide	8
Department priority	Medium	6
Project delivers level of service desired by community	High	15
<b>Total Survey Score</b>		<b>117</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Village wide catch basin repair:

### Project Information

**Report ID:** 33  
**Project Type:** Sewer  
**Default Fund Name:** General  
**Default Department:** Sewer and Water  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Repair/replace all Village catch basins in need of repair identified during SAW project

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Medium-High / 4 - 7 years	12
Service area of project	Community-Wide	8
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>113</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Village wide Catch Basins:

### Project Information

**Report ID:** 34  
**Default Fund Name:** General  
**Default Department:** Sewer and Water  
**Building/Location:**  
**Funding Source:** General Fund

**Description:** Clean all Village catch basins per recommendations from SAW grant

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Eliminates a potential hazard	20
Project is needed to comply with Local, State or Federal Law	Yes	25
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	4 -10 years	4
Impact Measures - Net Present Value & Internal Rate of Return	Medium / 8 - 11 years	9
Service area of project	Community-Wide	8
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
<b>Total Survey Score</b>		<b>110</b>

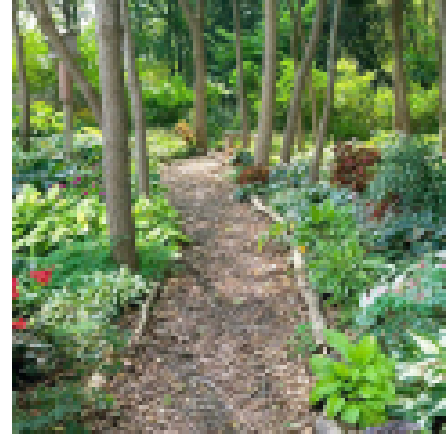
### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Walking Paths:

### Project Information

**Report ID:** 35  
**Project Type:** Land Improvements  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund / Grants  
**Useful Life:** 15 years



**Description:** Construct walking paths in Stevensville Natural Area and Jung Nature Area  
**Alignment with Goals:** The walking paths are outlined in the Village Community Parks & Recreation Plan.  
**Justification:** During the public survey process, residents expressed a desire for outdoor recreation

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Materially contributes	15
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Contributes to long-term needs of community / (Projects useful life)	11 - 20 years	6
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Community-Wide	8
Department priority	Low	2
Project delivers level of service desired by community	High	15
<b>Total Survey Score</b>		<b>78</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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## Village of Stevensville Complete Project Report for Water trail:

### Project Information

**Report ID:** 36  
**Default Fund Name:** General  
**Default Department:** Parks  
**Building/Location:**  
**Funding Source:** General Fund / Grants  
**Useful Life:** 20 years



**Description:** Create a water trail to allow kayaking and canoeing in Hickory Creek

**Alignment with Goals:** This project is identified in the Village Community Parks & Recreation Plan.

**Justification:** This project will connect to neighboring water trails thus allowing patrons to kayak and canoe through Berrien County.

**Impacts:** The creation of this water trail will impact the residents and visitors of all of Berrien County.

### Priority Scoring

<u>Criteria</u>	<u>Response</u>	<u>Score</u>
Projects contribution to health, safety, and welfare	Materially contributes	15
Project is needed to comply with Local, State or Federal Law	No	0
Contributes to long-term needs of community / (Projects useful life)	11 - 20 years	6
Department priority	Medium	6
Project delivers level of service desired by community	Medium	9
Project is needed to comply with Local, State or Federal Law	No	0
Project conforms to Adopted Program, Policy or Plan	Project is consistent with adopted community Council policy or plan	20
Project remedies an existing or projected deficiency	Partially Remedy Problem	9
Impact Measures - Net Present Value & Internal Rate of Return	Low / 16 - 20 years	3
Service area of project	Regional	10
<b>Total Survey Score</b>		<b>78</b>

### Project Cash Flow

<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
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**No Capital Project Scenario found for Stevensville**